

WESTERN REGION RINGETTE - FINANCIAL STATEMENT

November 19, 2009

Carried forward, September 24, 2009 \$5,133.39

REVENUE:

- Prov/Prel/Regional accts paid		525.00
- Tribunals (2 x \$200)		400.00
- Dues		420.00
- Officiating clinics		5,980.00
- Officiating casebook and crests		46.00
- Coaching clinics	12,660.00	
TOTAL REVENUES		\$25,164.39

EXPENSES:

CO-ORDINATOR & EXEC EXPENSES

- Peter Westelaken- mileage		18.50
- Nancy Nicolson-Houghtling (Adult).- meeting exp		213.00
- Nancy Nicolson-Houghtling (G&T) - meeting exp		316.80
- Mary Kaiser, mileage		99.00
- Wendy Allen, mileage		33.60
- Mike Genereaux - mileage		49.50
- Mary Kaiser (Elite) expenses		229.00

OFFICIATING CLINICS

- rink mat		434.10
- Andre Brisson (instructor)		479.00
- Lori Grant (instructor)		236.00
- Tania Petitt (instructor and supplies)		618.81

COACHING CLINICS

- Mike Genereaux (instructor and expenses)		987.12
- Jodi Walsh (instructor)		350.40

REGIONALS PROVINCIALS AND PRELIMS

- Volunteer expenses (mileage, etc)		257.10
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MISCELLANEOUS

- Tribunal expenses		247.97
- Exec meeting exp		84.00
- Logix - website domain, hosting, etc.		<u>141.75</u>

\$4,795.65

BALANCE

\$20,368.74

Respectfully submitted
Jeanette Saint, Treasurer