

**WESTERN REGION RINGETTE - FINANCIAL STATEMENT**

April 30, 2009

Carried forward, March 12, 2009 \$33,177.30

**REVENUE:**

- Dues	210.00
- Coaching Clinics	1,300.00
- Officiating Clinics	100.00
- Prov/Prel/Regional accts paid	712.00
- Regionals receipts (including prize table)	36,196.67
- Ringette Store (sponsorship)	430.41
- ORA - Coaching Evaluations	<u>1,650.00</u>
TOTAL REVENUES	\$73,776.38

**EXPENSES:**

**CO-ORDINATOR & EXEC EXPENSES**

- Mary Kaiser, mileage & supplies	33.00
- Janet Logan - WORL and Exec expenses	170.00
- Wendy Allen, mileage	33.60
- Mike Genereaux - mileage, postage	22.25
- Keith Kaiser - mileage	60.00
- Webmaster - computer repairs	178.00

**COACHING CLINICS AND EVALUATIONS**

- ORA - resources and participation fees	273.00
- Host expenses-London	426.03
- Host expenses - Tillsonburg	236.62
- Host expenses - Elora Fergus (ice)	104.00

**OFFICIATING CLINICS**

- ORA - participation fees	974.00
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**REGIONALS PROVINCIALS AND PRELIMS**

- Programs	1,412.50
- Officials, timekeepers,scorekeepers,shot clocks, floats, mis.exp	11,234.00
- Rooms	786.64
- Banners	632.80
- Shot clock repairs	45.19
- Arena boxes	52.35
- Exec & co-ordinators expenses	1,576.62
- City of Stratford - ice	18,485.78
- St. Marys - ice	5,143.95
- Mitchell - ice	3,174.07
- St. Thomas - ice for A Prelims	7,288.59

**MISCELLANEOUS**

- Spruce Lodge - meeting rooms	28.25
- Bell Canada	145.61
- Sponsorship - St. Clements Jr. AA Team	750.00
- Sponsorship - Stratford AA Team	750.00
- Reimbursement to coaches for evaluations (Lindsay Malec, Kelly Livingstone, Sharon Voison, Mary Lynn Peicheff, Andrew Brady, Annie Ruttan, Dolly Atthill, Deb Ross, Brent Day, Brenda Fleming, Terry Johnston, Patty Rowsell, John Mazenberg, Andy Jans, Annette Ertel, Becky Branton, Kevin Schoupe, Dave Gillis, Clare Pavanel Jerry Corrado, Gary Allen, Al Murray (22 @ \$75.00 each)	1,650.00
- Sponsorship - World Jr. Tournament (Sherri Adams, Jaclyn Wise, Emily Bakker, Ashley Miller, Samantha McIntosh - 5 @ \$150.00 each)	<u>750.00</u>

\$56,416.85

BALANCE

\$17,359.53

Respectfully submitted  
Jeanette Saint, Treasurer