

**WESTERN REGION RINGETTE
STATEMENT OF REVENUES AND EXPENDITURES
Year ended September 15, 2008**

REVENUES

DUES, FINES, TRIBUNALS	2,990.00
REGIONALS, PRELIMS AND PROVINCIALS ENTRY FEES (07/08)	100,227.73
REGIONALS FUND RAISING & SPONSORSHIP (07/08)	3,571.50
OFFICIATING CLINIC REVENUES	3,795.00
COACHING CLINIC REVENUES	21,392.00
TOURNAMENT SANCTIONING FEES COLLECTED (07/08)	4,500.00
ORA-GRANTS, (COACH EVALUATIONS)	<u>300.00</u>
	136,776.23

EXPENDITURES

EXECUTIVE AND CO-ORDINATOR EXPENSES	
- Chairperson	310.00
- Secretary/Treasurer	272.86
- Elite Development and WORL league	1,735.20
- G&T	1,442.05
- Membership Services	772.50
- Coaching (incl. evaluation)	793.71
- Officiating	60.00
MEETING EXPENSES	
- Ontario Ringette AGM	460.23
- Meeting expenses-WR, Exec. A/AA	283.00
REGIONALS, PRELIMS AND PROVINCIALS	
- Entry fees paid -Provincials	31,900.00
- Regionals expenses (ice time, officials, medals, co-ordinator expenses, fund raising expenses)	52,388.70
- Prelim expenses (ice time, officials, medals, Co-ordinator expenses)	8,208.50
- Provincials - refunds to associations	
2006/07 Regionals Profit Sharing	5,031.80
OFFICIATING CLINIC EXPENSES (host expenses, resources, ORA fees, instructors)	
	2,716.35
COACHING CLINIC EXPENSES (host expenses, resources, ORA fees, instructors, refunds)	
	12,872.17
TOURNAMENT SANCTIONING FEES PAID TO ORA	
	2,230.00
SPONSORSHIPS	
Advertisement in Provincials Program	375.00
Ringette Camp Prize	665.00
Promotion fund	843.54
Katelyn Doerbecker	200.00
MISCELLANEOUS	
Website expense	188.48
Telephone and FAX expenses	586.48
Gifts, donations, co-ordinator jackets	522.20
Tribunal expenses, appeal deposit return	225.20
Coach Evaluation refunds	300.00
Repair shot clocks	131.25
ORA - Come Try Ringette expenses	<u>1,305.02</u>
	\$131,317.78
	\$136,475.24

EXCESS OF REVENUES OVER EXPENDITURES FOR THE YEAR \$5,157.46

Jeanette Saint, Treasurer